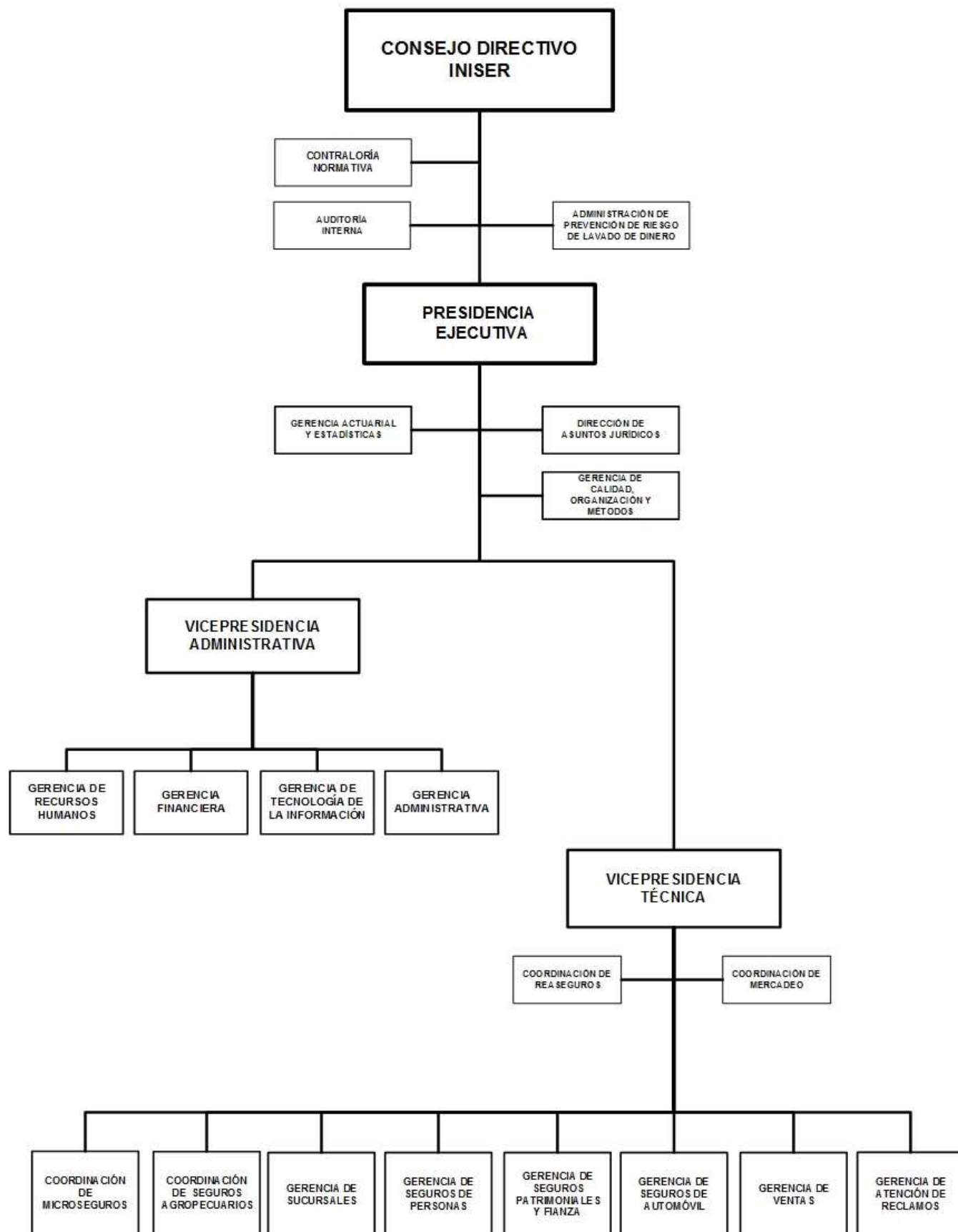


# INSTITUTO NICARAGÜENSE DE SEGUROS Y REASEGUROS

## ORGANIGRAMA 2025



# INSTITUTO NICARAGÜENSE DE SEGUROS Y REASEGUROS

## OPERACIONES CONSOLIDADAS

(Córdobas)

| CONCEPTO                                                                                                         | REAL<br>2023         | ESTIMADO<br>2024     | PROGRAMADO<br>2025   |
|------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|
| <b>I. INGRESOS</b>                                                                                               | <b>2,285,596,507</b> | <b>2,530,181,666</b> | <b>2,631,388,933</b> |
| <b>A. INGRESOS CORRIENTES</b>                                                                                    | <b>2,285,596,507</b> | <b>2,530,181,666</b> | <b>2,631,388,933</b> |
| Ventas de Bienes y Servicios de Entidades del Gobierno General/Ingreso de Explotación de Entidades Empresariales | 1,811,545,541        | 2,011,366,678        | 2,091,821,345        |
| Otros Ingresos Corrientes                                                                                        | 474,050,966          | 518,814,988          | 539,567,588          |
| <b>II. GASTOS</b>                                                                                                | <b>1,937,377,914</b> | <b>2,179,227,685</b> | <b>2,266,396,793</b> |
| <b>A. GASTOS CORRIENTES</b>                                                                                      | <b>1,937,377,914</b> | <b>2,179,227,685</b> | <b>2,266,396,793</b> |
| Gastos de Consumo                                                                                                | 777,305,434          | 818,740,430          | 851,490,048          |
| Otros Gastos Corrientes                                                                                          | 1,160,072,480        | 1,360,487,255        | 1,414,906,745        |
| <b>RESULTADO ECONÓMICO (IA - IIA)</b>                                                                            | <b>348,218,593</b>   | <b>350,953,981</b>   | <b>364,992,140</b>   |
| <b>III. RESULTADO FINANCIERO (I-II)</b>                                                                          | <b>348,218,593</b>   | <b>350,953,981</b>   | <b>364,992,140</b>   |
| <b>IV. FINANCIAMIENTO</b>                                                                                        | <b>(348,218,593)</b> | <b>(350,953,981)</b> | <b>(364,992,140)</b> |
| <b>D. APLICACIONES FINANCIERAS</b>                                                                               | <b>(348,218,593)</b> | <b>(350,953,981)</b> | <b>(364,992,140)</b> |
| Incremento de Activos Financieros                                                                                | (348,218,593)        | (350,953,981)        | (364,992,140)        |

**NOTA : Otros Gastos Corrientes, incluye pago por siniestros**