

**GOBIERNO CENTRAL
ESTRUCTURA FUNCIONAL DEL GASTO
PRESUPUESTO ASIGNADO 2012**

| INSTITUCIÓN | ADMINISTRACION GUBERNAMENTAL | DEFENSA ORDEN PUBLICO | EDUCACION | SALUD | SERVICIO SOC. Y ASIST. SOCIAL | VIVIENDA Y SERVICIOS COMUNITARIOS | SERVICIOS RECREATIVOS CULTURALES | SERVICIOS ECONOMICO | DEUDA PUB. INTERESES Y GASTOS | TOTAL |
|---|------------------------------|-----------------------|----------------------|----------------------|-------------------------------|-----------------------------------|----------------------------------|----------------------|-------------------------------|-----------------------|
| ASAMBLEA NACIONAL | 466,177,000 | - | - | - | - | - | - | - | - | 466,177,000 |
| CORTE SUPREMA DE JUSTICIA | - | 1,690,270,577 | - | - | - | - | - | - | - | 1,690,270,577 |
| CONSEJO SUPREMO ELECTORAL | 1,160,248,027 | - | - | - | - | - | - | - | - | 1,160,248,027 |
| CONTRALORÍA GENERAL DE LA REPÚBLICA | 173,908,192 | - | - | - | - | - | - | - | - | 173,908,192 |
| PRESIDENCIA DE LA REPÚBLICA | 209,740,000 | - | - | - | - | - | - | - | - | 209,740,000 |
| MINISTERIO DE GOBERNACIÓN | - | 1,854,160,119 | - | 53,773,801 | - | - | - | - | - | 1,907,933,920 |
| MINISTERIO DE RELACIONES EXTERIORES | 561,703,000 | - | - | - | - | - | - | - | - | 561,703,000 |
| MINISTERIO DE DEFENSA | - | 1,142,997,619 | - | 368,109,000 | 37,449,595 | - | - | - | - | 1,548,556,214 |
| MINISTERIO DE HACIENDA Y CRÉDITO PÚBLICO | 484,757,000 | - | - | - | - | - | - | - | - | 484,757,000 |
| MINISTERIO DE FOMENTO, INDUSTRIA Y COMERCIO | - | - | - | - | - | - | 404,975,000 | - | - | 404,975,000 |
| MINISTERIO DE EDUCACIÓN | - | - | 6,532,930,000 | - | - | - | - | - | - | 6,532,930,000 |
| MINISTERIO AGROPECUARIO Y FORESTAL | - | - | - | - | 346,072,896 | - | 711,759,242 | - | - | 1,057,832,138 |
| MINISTERIO DE TRANSPORTE E INFRAESTRUCTURA | - | - | - | - | - | - | 2,905,478,000 | - | - | 2,905,478,000 |
| MINISTERIO DE SALUD | - | - | - | 6,947,343,857 | - | - | - | - | - | 6,947,343,857 |
| MINISTERIO DEL TRABAJO | - | - | - | - | 52,153,000 | - | - | - | - | 52,153,000 |
| MINISTERIO DEL AMBIENTE Y DE LOS RECURSOS NATURALES | 43,287,567 | - | - | - | - | 160,954,133 | 10,853,400 | - | - | 215,095,100 |
| MINISTERIO DE LA FAMILIA, ADOLESCENCIA Y NIÑEZ | - | - | - | - | 524,198,000 | - | - | - | - | 524,198,000 |
| MINISTERIO DE ENERGÍA Y MINAS | - | - | - | - | - | - | 681,796,000 | - | - | 681,796,000 |
| PROCURADURÍA GENERAL DE LA REPÚBLICA | 94,669,000 | - | - | - | - | - | - | - | - | 94,669,000 |
| ASIGNACIONES Y SUBVENCIONES | 1,244,360,998 | 202,243,540 | 3,018,806,665 | 10,880,000 | 588,759,767 | 4,511,441,735 | 293,987,601 | 1,991,653,045 | - | 11,862,133,351 |
| SERVICIO DE LA DEUDA PÚBLICA | - | - | - | - | - | - | - | - | 2,774,867,036 | 2,774,867,036 |
| TOTAL DE GASTOS | 4,438,850,784 | 4,889,671,855 | 9,551,736,665 | 7,380,106,658 | 1,548,633,258 | 4,672,395,868 | 293,987,601 | 6,706,514,687 | 2,774,867,036 | 42,256,764,412 |
| Amortización Interna | | | | | | | | | | 5,232,796,565 |
| Amortización Externa | | | | | | | | | | 1,418,584,335 |
| TOTAL AMORTIZACION | | | | | | | | | | 6,651,380,900 |
| TOTAL GASTOS + AMORTIZACION | | | | | | | | | | 48,908,145,312 |