

# INSTITUTO NICARAGÜENSE DE AERONÁUTICA CIVIL

## OPERACIONES CONSOLIDADAS (Córdobas)

| CONCEPTO   | REAL<br>2015        | ESTIMADO<br>2016  | PROGRAMADO<br>2017 |
|--|---------------------|-------------------|--------------------|
| <b>I. INGRESOS TOTALES</b>                       | <b>49,545,452</b>   | <b>57,293,194</b> | <b>64,514,842</b>  |
| <b>A. INGRESOS CORRIENTES</b>                    | <b>49,545,452</b>   | <b>57,293,194</b> | <b>64,514,842</b>  |
| Ingresos de Operaciones                          | 45,223,862          | 44,596,272        | 56,440,896         |
| Otros Ingresos                                   | 4,321,590           | 12,696,922        | 8,073,946          |
| <b>II. GASTOS TOTALES</b>                        | <b>47,312,770</b>   | <b>57,164,569</b> | <b>64,436,586</b>  |
| <b>A. GASTOS CORRIENTES</b>                      | <b>46,155,470</b>   | <b>56,524,893</b> | <b>63,117,490</b>  |
| Remuneraciones                                   | 28,451,530          | 35,719,591        | 41,404,828         |
| Bienes y Servicios                               | 16,389,270          | 19,325,054        | 19,859,873         |
| Transferencias                                   | 1,314,670           | 1,480,248         | 1,852,789          |
| <b>B. GASTOS DE CAPITAL</b>                      | <b>1,157,300</b>    | <b>639,676</b>    | <b>1,319,096</b>   |
| Formación Bruta de Capital                       | 1,157,300           | 639,676           | 1,319,096          |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA )</b> | <b>3,389,982</b>    | <b>768,301</b>    | <b>1,397,352</b>   |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II )</b>  | <b>2,232,682</b>    | <b>128,625</b>    | <b>78,256</b>      |
| <b>IV. NECESIDAD DE FINANCIAMIENTO</b>           | <b>( 2,232,682)</b> | <b>( 128,625)</b> | <b>( 78,256)</b>   |
| A. Donaciones Externas                           | -                   | 4,324,278         | -                  |
| C. Financiamiento Interno Neto                   | ( 2,232,682)        | ( 4,452,903)      | ( 78,256)          |