

GOBIERNO CENTRAL
ESTRUCTURA FUNCIONAL DEL GASTO 2015
(Córdoba)

| INSTITUCIÓN | ADMINISTRACION GUBERNAMENTAL | DEFENSA ORDEN PUBLICO Y SEGURIDAD | EDUCACION | SALUD | SERVICIO SOC. Y ASIST. SOCIAL | VIVIENDA Y SERVICIOS COMUNITARIOS | SERVICIOS RECREATIVOS CULTURALES | SERVICIOS ECONOMICO | DEUDA PUB. INTERESES Y GASTOS | TOTAL |
|--|------------------------------|-----------------------------------|-----------------------|-----------------------|-------------------------------|-----------------------------------|----------------------------------|----------------------|-------------------------------|-----------------------|
| ASAMBLEA NACIONAL | 572,447,518 | - | - | - | - | - | - | - | - | 572,447,518 |
| CORTE SUPREMA DE JUSTICIA | - | 2,441,398,607 | - | - | - | - | - | - | - | 2,441,398,607 |
| CONSEJO SUPREMO ELECTORAL | 305,854,000 | - | - | - | - | - | - | - | - | 305,854,000 |
| CONTRALORÍA GENERAL DE LA REPÚBLICA | 220,430,001 | - | - | - | - | - | - | - | - | 220,430,001 |
| PRESIDENCIA DE LA REPÚBLICA | 315,430,523 | - | - | - | 1,000,000 | - | - | - | - | 316,430,523 |
| MINISTERIO DE GOBERNACIÓN | - | 948,065,355 | - | - | - | - | - | - | - | 948,065,355 |
| MINISTERIO DE RELACIONES EXTERIORES | 892,479,201 | - | - | - | - | - | - | - | - | 892,479,201 |
| MINISTERIO DE DEFENSA | - | 1,822,177,889 | - | 130,000,000 | - | - | - | - | - | 1,952,177,889 |
| MINISTERIO DE HACIENDA Y CRÉDITO PÚBLICO | 606,840,412 | - | - | - | - | - | - | - | - | 606,840,412 |
| MINISTERIO DE FOMENTO, INDUSTRIA Y COMERCIO | - | - | - | - | - | - | 215,277,099 | - | - | 215,277,099 |
| MINISTERIO DE EDUCACIÓN | - | - | 10,419,174,965 | - | - | - | - | - | - | 10,419,174,965 |
| MINISTERIO AGROPECUARIO | 115,346,794 | - | - | - | - | - | 385,849,206 | - | - | 501,196,000 |
| MINISTERIO DE TRANSPORTE E INFRAESTRUCTURA | - | - | - | - | - | - | 4,438,756,186 | - | - | 4,438,756,186 |
| MINISTERIO DE SALUD | - | - | - | 10,838,920,983 | - | - | - | - | - | 10,838,920,983 |
| MINISTERIO DEL TRABAJO | - | - | - | - | 91,430,000 | - | - | - | - | 91,430,000 |
| MINISTERIO DEL AMBIENTE Y DE LOS RECURSOS NATURALES | 69,240,563 | - | - | - | - | 275,929,437 | - | - | - | 345,170,000 |
| MINISTERIO DE LA FAMILIA, ADOLESCENCIA Y NIÑEZ | 64,684,944 | - | - | - | 491,502,873 | - | - | - | - | 556,187,817 |
| MINISTERIO DE ENERGÍA Y MINAS | - | - | - | - | - | - | 499,618,240 | - | - | 499,618,240 |
| MINISTERIO DE ECONOMÍA FAMILIAR, COMUNITARIA, COOPERATIVA Y ASOCIATIVA | 71,745,820 | - | - | - | 144,613,888 | - | 799,697,292 | - | - | 1,016,057,000 |
| MINISTERIO DE LA MUJER | 14,178,323 | - | - | - | 10,031,751 | - | - | - | - | 24,210,074 |
| MINISTERIO DE LA JUVENTUD | 12,796,937 | - | 23,002,927 | - | 21,128,476 | - | - | - | - | 56,928,340 |
| PROCURADURÍA GENERAL DE LA REPÚBLICA | 137,741,712 | - | - | - | - | - | - | - | - | 137,741,712 |
| POLICÍA NACIONAL | - | 2,206,226,558 | - | 85,952,476 | - | - | - | - | - | 2,292,179,034 |
| ASIGNACIONES Y SUBVENCIONES | 1,678,096,100 | 253,209,843 | 4,249,640,502 | 2,140,000 | 898,942,806 | 6,567,446,578 | 509,046,372 | 3,607,171,020 | - | 17,765,693,221 |
| SERVICIO DE LA DEUDA PÚBLICA | - | - | - | - | - | - | - | - | 3,580,301,000 | 3,580,301,000 |
| TOTAL DE GASTOS | 5,077,312,848 | 7,671,078,252 | 14,691,818,394 | 11,057,013,459 | 1,658,649,794 | 6,843,376,015 | 509,046,372 | 9,946,369,043 | 3,580,301,000 | 61,034,965,177 |
| Amortización Interna | | | | | | | | | | 5,497,113,153 |
| Amortización Externa | | | | | | | | | | 1,862,605,517 |
| TOTAL AMORTIZACION | | | | | | | | | | 7,359,718,670 |
| TOTAL GASTOS + AMORTIZACION | | | | | | | | | | 68,394,683,847 |